

**Ave Maria Catholic School
2023 2024 School Year
Budget**

Number of K-8 students	421	
Tuition, fees,	3,500,000	
Support from Parish	258,000	
Other revenue	142,000	
Total Revenue	<u>3,900,000</u>	
		% cost
Compensation	2,810,000	72%
Operating Expenses	710,000	18%
Other replacement, expansion	375,000	10%
Total Expenses	<u>3,895,000</u>	100%
Net Cash Flow	<u>5,000</u>	

